

WELCOME

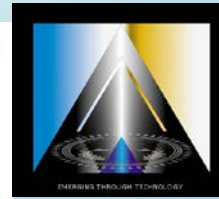
to the

IT Needs Assessment Meeting

Window Rock, Arizona
Navajo Nation Museum, Resource Room
October 31, 2012
10:00 am – 1:30 pm

Facilitated by: Jessica Moriarty, PMP
Valliant Consulting Group
Senior IT Project Manager Supporting NNDIT





Navajo Nation
Information Technology
Needs Gathering Meeting Agenda
 Navajo Nation Museum: Resource Room
 Wednesday October 31, 2012
 10:00 am – 1:30 pm

Time	Agenda Item	Presenter
10:00 – 10:20 am	Navajo Nation Information Technology Needs Assessment Meeting Purpose	Jessica Moriarty, PMP IT Project Manager Valliant Consulting Group
10:20 – 10:30 am	Address by the Navajo Nation Department of Information Technology (DIT)	Harold Skow Director of IT Navajo Nation
10:30 – 11:15 am	Presentation: The importance of Assessing Information Technology Needs and Requirements	Maira Gerety Deputy CIO University of New Mexico
11:15 – 11:30 am	Questions for Deputy CIO Maira Gerety	Open Forum
11:30 – 12:30 pm	Lunch	
12:30 – 12:45 pm	IT Needs Assessment Form Overview	Jessica Moriarty
12:45 – 1:25 pm	Open Forum: Questions and Discussion & IT Needs Assessment Form Completion	Jessica Moriarty Harold Skow NNDIT Managers
1:25 – 1:30 pm	Next Steps: Where do we go from here?	Harold Skow



Who is Valliant Consulting Group and Why Are We Here?

- Valliant is a Native American owned company proudly serving Indian Country since 1999 with expertise in the areas of Information Technology and Project Management.
- Contracted to support NNDIT in the completion of their Corrective Action Plan (CAP).
 - IT Needs Assessment for the Navajo Nation is part of this IT CAP.



Why are We Conducting an IT Needs Assessment?

- IT is an important part of DIT's CAP.
- To determine how to best support each of the Navajo Nation programs, departments, agencies, chapterhouses, libraries, educational institutions and divisions.
- To assess the data in order to make IT **recommendations** to and for the Navajo Nation as a whole.

What Will We be Looking for as We Move Forward with the IT Assessment?

- Areas to improve overall IT efficiency and performance.
- Areas of conceivable cost reduction through economies of scale.
- Areas of potential standardization and streamlining of resources.
- Areas of redundancy for possible consolidation.

What Will we be Looking for...Continued

- Provides a learning opportunity for DIT to better understand everyone's IT business and process needs.
- There may be best known methods being used by individual groups or departments that DIT can help proliferate across the nation.

Cost Reduction Benefit Example

IBM (1992 – 2004)

- Measured significant, positive results over 4 to 5 years:
 - Reduced spending by \$4B over four years (shared services).
 - Integrated Supply Chain savings averaging \$3-5B per year over six years.
 - \$1.4B in IT savings since 2005.

Other Examples...

From an Information Technology Consolidation Feasibility Study completed, October 2010.

- The state of Indiana began consolidation in 2005 and has reduced its IT costs by 31.7% in five years.
- The State of Kansas is projecting a \$350 million dollar IT cost savings over the next 10 years.

Next on the Agenda:

Harold Skow

NN Department of Information Technology
Directory of Information Technology

Moirra Gerety

University of New Mexico
Deputy Chief Information Officer



First Step => IT Needs Assessment Form Completion

Why is the Completion of the Assessment Form so Important?

(Exploration Phase)

- It is essential to begin to identify all of the NN IT needs, requirements, current state, and configuration in order to make recommendations to reduce costs and improve efficiency.
- Inquiry Form Location:
 - Paper Form is here for you to complete and submit now.
 - Electronic Inquiry Form was emailed out, or you can get on SharePoint to complete it there.



Questions or help needed?

If you haven't already done so,
we are here now to help you
complete the IT Needs
Assessment Form.



Next Steps

- Complete the IT Inquiry Form and submit it to NNDIT.
- Support the Navajo Nation in the IT Assessment by:
 - Communicating this information to your staff.
 - Encouraging your staff to support the effort.

Next Steps (Continued)

- Complete Exploration Phase
 - IT managers will be contacted (Based on the completed Assessment Form) to obtain more technically detailed IT information.
 - All IT information collected, analyzed and recommendations will be made based on the data.
- Planning Phase
 - Develop IT Project Requirements, Scope, Schedule, and Budget for approved recommendations.

THANK YOU IN ADVANCE
FOR YOUR HELP AND
SUPPORT!

